

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P34 - Jobs - Economic Development Authority

Functional Group: Economic
Development &
Natural Resources

1607 Administration

Human Resources, Payroll and Administration of the various programs. These activities are authorized by Section 41-43-10 through 290 of the Code of Laws of South Carolina

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$154,480	\$0	\$154,480	\$0	\$0	\$0	1.00

Expected Results:

To provide support services and improve the effectiveness of the agency in its effort to improve the economic growth of the State of South Carolina

Outcome Measures:

Keep administrative costs within 3% of budget.

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Functional Group: Economic
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1608 Pass-through

Grant to the South Carolina Department of Commerce to be used on qualifying CDBG projects. These activities are authorized by Section 41-43-10 through 290 of the Code of Laws of South Carolina

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$150,000	\$0	\$0	\$0	0.00

Expected Results:

Dollars will be made available thru the Department of Commerce to assist with the development of industry in the state of South Carolina

Outcome Measures:

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AGENCY TOTALS

Jobs - Economic Development Authority

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$304,480	\$0	\$304,480	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	1.00